

Proposed Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2026-2027

General Fund		
5000	GENERAL GOVERNMENT	2,610,160.00
5100	PROTECTION TO PERSONS AND PROPERTY	387,197.00
5200	GENERAL HEALTH AND SANITATION	507,125.00
5300	SOCIAL SERVICES	6,000.00
5400	RECREATION & CULTURE	462,316.00
6100	ROADS	175,000.00
9100	GENERAL SERVICES	258,972.00
9200	CONTINGENT APPROPRIATIONS	2,208,056.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	902,420.00
Total General		7,517,246.00
Road Fund		
5000	GENERAL GOVERNMENT	50.00
6100	ROADS	3,034,379.00
8000	CAPITAL PROJECTS	12,000.00
9200	CONTINGENT APPROPRIATIONS	78,110.00
9400	FRINGE BENEFITS	259,625.00
Total Road		3,384,164.00
Jail Fund		
5000	GENERAL GOVERNMENT	50.00
5100	PROTECTION TO PERSONS AND PROPERTY	372,676.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	80,019.00
9400	FRINGE BENEFITS	46,417.00
Total Jail		500,162.00
FEDERAL		
5100	PROTECTION TO PERSONS AND PROPERTY	1,297,817.00
8000	CAPITAL PROJECTS	1,293,500.00
Total FEDERAL		2,591,317.00
OPIOID ABATEMENT/SETTLEMENT FUND		
9200	CONTINGENT APPROPRIATIONS	210,720.00
Total OPIOID		210,720.00
Dispatch/911		
5000	GENERAL GOVERNMENT	50.00
5100	PROTECTION TO PERSONS AND PROPERTY	587,480.00
9200	CONTINGENT APPROPRIATIONS	242,728.00
9400	FRINGE BENEFITS	209,915.00
Total Dispatch/911		1,040,173.00
COUNTY CLERK		
5000	GENERAL GOVERNMENT	40,438.00
Total COUNTY CLERK		40,438.00
AMERICAN RESCUE PLAN ACT		
9200	CONTINGENT APPROPRIATIONS	101,720.00
Total ARPA		101,720.00
Total Budget Appropriations		15,385,940.00

Estimated Revenues
BRACKEN COUNTY FISCAL COURT
Fiscal Year 2026-2027

Source	Budget by Fund										Grand Total
	01 General	02 Road	03 Jail	07 FEDERAL	74 OPIOD	76 Dispatch/911	77 COUNTY CLERK	78 OPIOD	84 ARPA		
4101 REAL ESTATE - SHERIFF	1,100,000.00										1,100,000.00
4102 TANGIBLE PERSONAL PROPERTY TAXES	35,000.00										35,000.00
4103 MOTOR VEHICLE PROPERTY TAXES	120,000.00										120,000.00
4104 DELINQUENT PROPERTY TAXES	10,000.00										10,000.00
4130 BANK FRANCHISE DEPOSIT TAX	20,000.00										20,000.00
4131 FRANCHISE CORPORATION TAX	675,000.00										675,000.00
4135 DEED TRANSFER	20,000.00										20,000.00
4140 TELEPHONE 911 SURCHARGE						41,000.00					41,000.00
4210 IN LIEU PAYMENT	200.00										200.00
4302 EXCESS FEES - COUNTY CLERK	0.00										0.00
4304 EXCESS FEES - SHERIFF	0.00										0.00
4409 LOCAL PLANNING COMMISSION	5,400.00										5,400.00
4501 OMITTED PROPERTY TAX PAYMENT	20,000.00										20,000.00
4503 C.D.B.G.				1,297,817.00							1,297,817.00
4504 FEDERAL/STATE GRANT	5,000.00			1,293,500.00							1,373,500.00
4505 MO-TAX OTHER COUNTIES	50,000.00					75,000.00					1,373,500.00
4510 STATE GRANT	296,000.00										50,000.00
4513 3% EMERGENCY MONEY - COUNTY ROAD AID		22,339.00									296,000.00
4514 FLEX FUNDING		861,500.00									22,339.00
4516 TRUCK LICENSE DISTRIBUTION		222,000.00									861,500.00
4517 DRIVER'S LICENSE REFUND		2,000.00									222,000.00
4518 COUNTY ROAD AID		744,616.00									2,000.00
4519 ROAD AID/BRIDGES		100,000.00									744,616.00
4520 ELECTION EXPENSE REIMBURSEMENT	4,000.00										100,000.00
4521 BOARD OF ASSESSMENT APPEAL	200.00										4,000.00
4522 LEGAL PROCESS TAX	50.00										200.00
4532 AOC	194,400.00										50.00
4533 STATE FEES (ALLOTMENT)-JAIL OPERATIONS			43,000.00								194,400.00
4534 STATE FEES (MEDICAL)			4,000.00								43,000.00
											4,000.00

**Estimated Revenues
BRACKEN COUNTY FISCAL COURT
Fiscal Year 2026-2027**

Source	Budget by Fund										Grand Total	
	01 General	02 Road	03 Jail	07 FEDERAL	74 OPIOD	76 Dispatch/911	77 COUNTY CLERK	78 OPIOD	84 ARPA			
4535 COURT COSTS - JAIL OPERATION			0.00									0.00
4538 D.U.I. FEES FROM STATE			1,000.00									1,000.00
4541 DES REIMBURSEMENT	6,000.00											6,000.00
4542 FEMA/NRCS FUNDING		30,000.00										30,000.00
4551 COURTHOUSE FEES(HOUSE BILL 577)	16,000.00											16,000.00
4562 WIRELESS TELECOMMUNICATIONS	34,000.00											194,000.00
4569 LOCAL CORRECTIONS ASSISTANCE			22,293.00			160,000.00						22,293.00
4612 ANIMAL SHELTER	5,000.00											5,000.00
4634 PRISONER FEES(HOUSE BILL 332)			12,000.00									12,000.00
4699 CHARGES FOR OTHER SERVICES - HORSE TRAILS	1,000.00											1,000.00
4704 SURPLUS MACHINERY/EQUIPMENT SALES	3,000.00	0.00										3,000.00
4711 RENTALS	3,600.00											3,600.00
4727 REIMBURSEMENT - MISCELLANEOUS	183,000.00	50,000.00										233,000.00
4728 DONATIONS	5,000.00											5,000.00
4731 MISCELLANEOUS REVENUE	1,000.00	1,000.00	1,000.00			500.00	16,000.00					19,500.00
4734 FEE OFFICE PAYROLL REIMBURSEMENT	1,000,600.00											1,000,600.00
4760 COURT SETTLEMENTS					30,000.00							30,000.00
4802 INTEREST ON CD'S	70,000.00											70,000.00
4806 INTEREST ON CHECKING ACCOUNTS	1,500.00	12,000.00	500.00		720.00	700.00			480.00			15,996.00
4807 INTEREST ON SAVINGS	80,000.00											80,000.00
Estimated Revenues Total	3,964,950.00	2,045,455.00	83,793.00	2,591,317.00	30,720.00	277,200.00	16,095.00	480.00	480.00	9,010,011.00		
4901 SURPLUS FROM PRIOR YEAR	5,911,301.00	66,384.00	72,652.00	0.00	180,000.00	20,000.00	24,342.00	0.00	101,240.00	6,375,929.00		
4903 ADJUSTMENT TO PRIOR YEAR SURPLUS	0.00	0.00								0.00		
4909 TRANSFERS OUT	(2,359,005.00)	0.00		0.00	0.00	0.00	0.00		0.00	(2,359,005.00)		
4910 TRANSFERS IN	0.00	1,272,315.00	343,717.00	0.00	0.00	742,973.00	0.00		0.00	2,359,005.00		
4911 BORROWED MONEY			0.00							0.00		
Receipts Available Total	3,552,296.00	1,338,709.00	416,369.00	0.00	180,000.00	762,973.00	24,342.00	0.00	101,240.00	6,375,929.00		
Grand Total	7,517,246.00	3,384,164.00	500,162.00	2,591,317.00	210,720.00	1,040,173.00	40,435.00	0.00	101,720.00	15,385,940.00		

FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	106,045.00	1.41%	0.69%
01-5001-106-	FULL TIME ADMIN. ASSISTANT-FINANCE	36,317.00	0.48%	0.24%
01-5001-165-	FT EXEC. ASSISTANT-FINANCE	41,933.00	0.56%	0.27%
01-5001-179-	PT SECRETARY	14,517.00	0.19%	0.09%
01-5001-212-	JUDGE'S TRAINING INCENTIVE	5,153.00	0.07%	0.03%
01-5001-331-	LEASE PAYMENTS - COPIER	7,200.00	0.10%	0.05%
01-5001-336-	JUDGE'S COUNTY VEHICLE MAINTENANCE	2,000.00	0.03%	0.01%
01-5001-429-	JUDGE'S COUNTY VEHICLE FUEL	6,500.00	0.09%	0.04%
01-5001-445-	JUDGE'S OFFICE MATERIALS & SUPPLIES	4,500.00	0.06%	0.03%
01-5001-531-	JUDGE/EXECUTIVE BOND	400.00	0.01%	0.00%
01-5001-563-	JUDGE/EXECUTIVE'S OFFICE POSTAGE	1,500.00	0.02%	0.01%
01-5001-574-	JUDGE'S OFFICE STAFF TRAINING/TRAVEL	2,000.00	0.03%	0.01%
01-5001-576-	JUDGE/EXECUTIVE'S TRAVEL EXPENSES	6,500.00	0.09%	0.04%
01-5001-723-	JUDGE'S COUNTY VEHICLE	50,000.00	0.67%	0.33%
01-5001-725-	JUDGE OFFICE EQUIPMENT	2,000.00	0.03%	0.01%
01-5005-101-	COUNTY ATTORNEY - SALARY	23,275.00	0.31%	0.15%
01-5005-105-	ASSISTANT COUNTY ATTORNEY-SALARY	5,667.00	0.08%	0.04%
01-5005-165-	COUNTY ATTORNEY SECRETARY % OF SALARY	5,819.00	0.08%	0.04%
01-5010-103-	CO CLERK SALARY ADVANCE	22,000.00	0.29%	0.14%
01-5010-106-	CO CLERK SALARIES	311,100.00	4.14%	2.02%
01-5010-212-	COUNTY CLERK - TRAINING INCENTIVE	6,000.00	0.08%	0.04%
01-5010-531-	CO. CLERK BOND	850.00	0.01%	0.01%
01-5010-539-	COUNTY CLERK FEES	7,000.00	0.09%	0.05%
01-5015-103-	SHERIFF DEPUTIES SALARIES-ADVANCE	201,000.00	2.67%	1.31%
01-5015-106-	SHERIFF SALARIES	689,500.00	9.17%	4.48%
01-5015-212-	SHERIFF'S TRAINING INCENTIVE	4,000.00	0.05%	0.03%
01-5015-435-	SHERIFF- LEPP GRANT	5,000.00	0.07%	0.03%
01-5015-531-	SHERIFF'S BOND	10,500.00	0.14%	0.07%
01-5015-563-	SHERIFF'S OFFICE - POSTAGE	5,000.00	0.07%	0.03%
01-5015-576-	SHERIFF CONFERENCE REGISTRATION	800.00	0.01%	0.01%
01-5015-723-	SHERIFF DEPARTMENT VEHICLE	56,000.00	0.74%	0.36%
01-5020-101-	CORONER SALARY	20,100.00	0.27%	0.13%
01-5020-103-	DEPUTY CORONERS SALARY	18,000.00	0.24%	0.12%
01-5020-446-	CORONER OPERATING SUPPLIES	8,000.00	0.11%	0.05%
01-5020-531-	CORONER - BOND	200.00	0.00%	0.00%
01-5020-574-	CORONER & DEPUTIES - TRAINING	9,800.00	0.13%	0.06%
01-5020-576-	CORONER & DEPUTIES TRAVEL	4,000.00	0.05%	0.03%
01-5025-101-	MAGISTRATES SALARY	81,625.00	1.09%	0.53%
01-5025-167-	FISCAL COURT CLERK	5,083.00	0.07%	0.03%
01-5025-212-	MAGISTRATES TRAINING INCENTIVE	42,417.00	0.56%	0.28%
01-5025-531-	FISCAL COURT MEMBERS - BOND	600.00	0.01%	0.00%
01-5025-549-	INTERDISCIPLINARY EVALUATIONS	8,000.00	0.11%	0.05%
01-5025-576-	FC/MAGISTRATES -TRAVEL EXPENSES	22,000.00	0.29%	0.14%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	18,991.00	0.25%	0.12%
01-5030-531-	PVA BOND	175.00	0.00%	0.00%

FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5035-199-	PER DIEM BOARD OF SUPERVISORS	400.00	0.01%	0.00%
01-5040-102-	COUNTY TREASURER - SALARY	42,307.00	0.56%	0.28%
01-5040-212-	TREASURER TRAINING INCENTIVE	2,500.00	0.03%	0.02%
01-5040-503-	BANK CHARGES/FEES	420.00	0.01%	0.00%
01-5040-531-	CO. TREASURER - BOND	1,800.00	0.02%	0.01%
01-5040-576-	TRAVEL / TRAINING EXP TREASURER	3,000.00	0.04%	0.02%
01-5060-101-	LIBRARIAN SALARY	1,118.00	0.01%	0.01%
01-5065-192-	ELECTION OFFICERS	10,950.00	0.15%	0.07%
01-5065-193-	ELECTION COMMISSIONERS, PER DIEM	10,000.00	0.13%	0.07%
01-5065-334-	POLLING LOCATION ADA UPGRADES	5,000.00	0.07%	0.03%
01-5065-347-	RENTALS, POLLING PLACES	500.00	0.01%	0.00%
01-5065-364-	ELECTION - OTHER RENTAL	500.00	0.01%	0.00%
01-5065-565-	PRINTING & ADVERTISING	10,500.00	0.14%	0.07%
01-5065-593-	VOTING MACHINE CONTRACT & MAINTENANCE	28,000.00	0.37%	0.18%
01-5065-599-	ELECTION MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.01%
01-5070-302-	PLANNING COMMISSION ADVERTISING	250.00	0.00%	0.00%
01-5070-314-	PLANNING COMMISSION-SUBDVSN REGULATIONS	3,600.00	0.05%	0.02%
01-5070-332-	PLANNING COMMISSION LEGAL FEES	12,000.00	0.16%	0.08%
01-5070-445-	PLANNING COMMISSION OFFICE SUPPLIES	1,000.00	0.01%	0.01%
01-5070-499-	PLANNING COMMISSION MISC. EXPENSES	500.00	0.01%	0.00%
01-5070-529-	PLANNING COMMISSION LIABILITY INSURANCE	2,800.00	0.04%	0.02%
01-5070-574-	PLANNING COMMISSION CONTINUING ED.	500.00	0.01%	0.00%
01-5075-529-	INDUSTRIAL AUTH. LIABILITY INS.	1,700.00	0.02%	0.01%
01-5076-507-	COMMUNITY DEVELOPMENT-TOURISM PROJECTS	6,598.00	0.09%	0.04%
01-5080-175-	CUSTODIAL PERSONNEL	31,824.00	0.42%	0.21%
01-5080-177-	MAINTENANCE PERSONELL	37,482.00	0.50%	0.24%
01-5080-315-	CONTRACTED- AIR MED CHOPPER	35,000.00	0.47%	0.23%
01-5080-319-	COMPUTER SOFTWARE DEVELOPMENT	23,153.00	0.31%	0.15%
01-5080-333-	COURTHOUSE- ELEVATOR/ALARM MAINTENANCE	12,000.00	0.16%	0.08%
01-5080-411-	COURTHOUSE - MATERIALS & SUPPLIES	11,094.00	0.15%	0.07%
01-5080-571-	COURTHOUSE REPAIRS	50,000.00	0.67%	0.33%
01-5080-573-	TELEPHONE - COURTHOUSE	22,389.00	0.30%	0.15%
01-5080-578-	COURTHOUSE UTILITIES	28,000.00	0.37%	0.18%
01-5080-723-	MAINTENANCE VEHICLE	20,000.00	0.27%	0.13%
01-5081-179-	MAINTENANCE PERSONNEL	33,114.00	0.44%	0.22%
01-5081-315-	JUD CTR CONTRACTED SERVICES	69,000.00	0.92%	0.45%
01-5081-329-	JUDICIAL CENTER - CUSTODIAN	30,784.00	0.41%	0.20%
01-5081-403-	JUDICIAL CENTER BLDG MAINT/SUPPLIES	18,438.00	0.25%	0.12%
01-5081-411-	JUDICIAL CENTER CUSTODIAL SUPPLIES	6,000.00	0.08%	0.04%
01-5081-525-	JUSTICE CENTER INSURANCE CLAIMS	25,000.00	0.33%	0.16%
01-5081-571-	JUDICIAL CENTER RENEWALS & REPAIRS	50,000.00	0.67%	0.33%
01-5081-573-	JUDICIAL CENTER TELEPHONES	3,500.00	0.05%	0.02%
01-5081-576-	MAINTENANCE PERSONNEL TRAVEL EXPENSE	500.00	0.01%	0.00%
01-5081-578-	JUDICIAL CENTER UTILITIES	45,852.00	0.61%	0.30%
01-5081-599-	JUDICIAL CENTER MISCELLANEOUS	1,000.00	0.01%	0.01%

FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-5085-334-	SENIOR CITIZENS MAINTENANCE & REPAIRS	10,000.00	0.13%	0.07%
01-5085-578-	SENIOR CITIZENS UTILITIES	10,920.00	0.15%	0.07%
01-5091-319-	COUNTY WEBSITE / REVISE	9,100.00	0.12%	0.06%
93 Accounts Listed		5000	2,610,160.00	34.72%
01-5110-429-	CONSTABLE FUEL	2,400.00	0.03%	0.02%
01-5110-592-	CONSTABLE VEH MAINT/REPAIR	2,000.00	0.03%	0.01%
01-5120-507-	CONTRIBUTION FIRE DEPT	17,500.00	0.23%	0.11%
01-5130-383-	WATER RESCUE SVCS	2,500.00	0.03%	0.02%
01-5130-507-	SEARCH & RESCUE CONTRIBUTION	4,000.00	0.05%	0.03%
01-5135-107-	EMERGENCY MGMT. DIRECTOR SALARY	23,587.00	0.31%	0.15%
01-5135-336-	EM VEHICLE MAINT	2,200.00	0.03%	0.01%
01-5135-338-	DISASTER EMERGENCY SERVICE - MAINTENANCE	1,000.00	0.01%	0.01%
01-5135-398-	GRANT REPLACEMENT OLD SIREN	196,700.00	2.62%	1.28%
01-5135-429-	EM MGMT GASOLINE	2,500.00	0.03%	0.02%
01-5135-441-	EM EQUIPMENT	6,000.00	0.08%	0.04%
01-5135-445-	EM OFFICE SUPPLIES	250.00	0.00%	0.00%
01-5135-507-	EMERGENCY MGMT. CONTRIBUTION	2,000.00	0.03%	0.01%
01-5135-571-	COUNTY SIREN MAINT/REPAIRS	50,000.00	0.67%	0.33%
01-5135-573-	EM DIRECTOR CELL PHONE	450.00	0.01%	0.00%
01-5135-576-	EM DIRECTOR TRAVEL	2,500.00	0.03%	0.02%
01-5135-578-	COUNTY SIREN UTILITIES	10,500.00	0.14%	0.07%
01-5135-588-	EM EQUIPMENT REPAIR	600.00	0.01%	0.00%
01-5140-441-	AMBULANCE GRANT	11,000.00	0.15%	0.07%
01-5145-159-	DISPATCHER - FULL TIME/TRAINING OFFICER	46,920.00	0.62%	0.30%
01-5150-902-	FOREST FIRE PROTECTION PAYMENT	2,590.00	0.03%	0.02%
21 Accounts Listed		5100	387,197.00	5.15%
01-5205-102-	ANIMAL CONTROL CO-DIRECTOR (FT)	38,646.00	0.51%	0.25%
01-5205-172-	ANIMAL CONTROL CO-DIRECTOR (FT)	36,317.00	0.48%	0.24%
01-5205-210-	ANIMAL WARDEN TRAINING	1,000.00	0.01%	0.01%
01-5205-315-	VETERINARY EXPENSE	30,000.00	0.40%	0.20%
01-5205-398-	LANDFILL FEES/ANIMAL SHELTER	1,800.00	0.02%	0.01%
01-5205-402-	SHELTER LUV / ADOPTION FEES	200.00	0.00%	0.00%
01-5205-403-	ANIMAL SHELTER FOOD & SUPPLIES	7,000.00	0.09%	0.05%
01-5205-429-	FUEL FOR ANIMAL CONTROL OFFICER	6,000.00	0.08%	0.04%
01-5205-441-	ANIMAL SHELTER MACHINES & EQUIPMENT	2,000.00	0.03%	0.01%
01-5205-481-	ANIMAL WARDEN UNIFORM	1,500.00	0.02%	0.01%
01-5205-510-	DOG TAG FEES	175.00	0.00%	0.00%
01-5205-548-	ANIMAL SHELTER GRANTS	10,000.00	0.13%	0.07%
01-5205-565-	ADVERTISING	1,000.00	0.01%	0.01%
01-5205-571-	ANIMAL SHELTER BUILDING REPAIRS	10,000.00	0.13%	0.07%
01-5205-573-	ANIMAL SHELTER TELEPHONE/INTERNET	2,200.00	0.03%	0.01%
01-5205-578-	ANIMAL SHELTER UTILITIES	8,550.00	0.11%	0.06%
01-5205-585-	SHELTER EXPANSION PROJECT	200,000.00	2.66%	1.30%
01-5205-588-	ANIMAL SHELTER EQUIPMENT REPAIRS	2,000.00	0.03%	0.01%
01-5205-592-	ANIMAL WARDEN VEH MAINT/REPAIR	6,000.00	0.08%	0.04%

FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

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Account	Name	Budget	% Fund	% Total	
General Fund					
01-5205-723-	ANIMAL WARDEN VEHICLE	15,000.00	0.20%	0.10%	
01-5212-107-	SOLID WASTE/RECYCLING COOD./PRIN. ASST.	38,459.00	0.51%	0.25%	
01-5212-429-	GASOLINE-SOLID WASTE	9,000.00	0.12%	0.06%	
01-5212-445-	SOLID WASTE - OFFICE SUPPLIES	1,655.00	0.02%	0.01%	
01-5212-479-	TIRE GRANT	7,000.00	0.09%	0.05%	
01-5212-548-	CLEANING OPEN DUMPS	5,000.00	0.07%	0.03%	
01-5212-565-	ADVERTISING	1,200.00	0.02%	0.01%	
01-5212-571-	SOLID WASTE BUILDING REPAIRS	4,810.00	0.06%	0.03%	
01-5212-573-	SOLID WASTE OFFICE TELEPHONE/INTERNET	1,400.00	0.02%	0.01%	
01-5212-576-	SOLID WASTE-TRAVEL/TRAINING	2,200.00	0.03%	0.01%	
01-5212-578-	SOLID WASTE OFFICE UTILITIES	1,140.00	0.02%	0.01%	
01-5212-592-	MAINTENANCE & REPAIR VEHICLE	1,500.00	0.02%	0.01%	
01-5215-548-	LITTER ABATEMENT (GRANT)	18,000.00	0.24%	0.12%	
01-5217-314-	CONTRACT - RECYCLING	15,000.00	0.20%	0.10%	
01-5240-106-	FLOOD PLAIN COORD. PERSONNEL	18,173.00	0.24%	0.12%	
01-5240-429-	FLOOD PLAIN FUEL	500.00	0.01%	0.00%	
01-5240-574-	FLOOD PLAIN COORD TRAINING	1,200.00	0.02%	0.01%	
01-5240-592-	FLOOD PL. COORD VEHICLE MAINTENANCE	1,500.00	0.02%	0.01%	
37 Accounts Listed		5200	507,125.00	6.75%	3.30%
01-5315-507-	CASA ANNUAL CONTRIBUTION	4,000.00	0.05%	0.03%	
01-5330-344-	COUNTY BURIALS	2,000.00	0.03%	0.01%	
2 Accounts Listed		5300	6,000.00	0.08%	0.04%
01-5401-161-	HORSE TRAILS MAINTENANCE PERSONNEL	6,416.00	0.09%	0.04%	
01-5401-398-	HORSE TRAILS PORT O LET SVCS	2,350.00	0.03%	0.02%	
01-5401-408-	HORSE TRAILS GROUNDS MAINTENANCE	3,500.00	0.05%	0.02%	
01-5401-441-	HORSE TRAIL TRACTOR MAINTENANCE	1,500.00	0.02%	0.01%	
01-5401-469-	HORSE TRAILS - SIGNS	250.00	0.00%	0.00%	
01-5401-499-	HORSE TRAILS SUPPLIES/FUEL	500.00	0.01%	0.00%	
01-5401-507-	PARKS/RECREATION/HORSE TRAILS GRANT	425,000.00	5.65%	2.76%	
01-5401-529-	HORSE TRAILS - LIABILITY POLICY	8,000.00	0.11%	0.05%	
01-5401-556-	KMCA MEMBERSHIP	900.00	0.01%	0.01%	
01-5404-507-	CONTRIBUTION/HISTORICAL SOCIETY	1,900.00	0.03%	0.01%	
01-5420-507-	TOURISM DIRECTOR SALARY CONTRIBUTION	12,000.00	0.16%	0.08%	
11 Accounts Listed		5400	462,316.00	6.15%	3.00%
01-6105-713-	EQUIPMENT ROAD DEPARTMENT	175,000.00	2.33%	1.14%	
1 Accounts Listed		6100	175,000.00	2.33%	1.14%
01-9100-302-	ADVERTISING	6,500.00	0.09%	0.04%	
01-9100-307-	AUDITING SERVICES	50,000.00	0.67%	0.33%	
01-9100-382-	DRUG TESTING / PHYSICALS	2,000.00	0.03%	0.01%	
01-9100-525-	INSURANCE, BUILDINGS & LIABILITY	139,434.00	1.85%	0.91%	
01-9100-535-	INSURANCE VEHICLES	50,743.00	0.68%	0.33%	
01-9100-551-	MEMBERSHIPS	2,895.00	0.04%	0.02%	
01-9100-553-	BTADD - MEMBERSHIP	5,600.00	0.07%	0.04%	
01-9100-555-	KACO -MEMBERSHIPS	800.00	0.01%	0.01%	
01-9100-599-	MISCELLANEOUS EXPENSE	1,000.00	0.01%	0.01%	

FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
General Fund				
01-9100-741-	CD INVESTMENT			
	10 Accounts Listed	9100	258,972.00	3.45% 1.68%
01-9200-999-	RESERVE FOR TRANSFER		2,208,056.00	29.37% 14.35%
	1 Accounts Listed	9200	2,208,056.00	29.37% 14.35%
01-9300-999-	TRANSFERS TO OTHER FUNDS			
	1 Accounts Listed	9300		
01-9400-201-	SOCIAL SECURITY, CO MATCH		133,000.00	1.77% 0.86%
01-9400-202-	RETIREMENT, CO. MATCH		361,000.00	4.80% 2.35%
01-9400-204-	LIFE INSURANCE		950.00	0.01% 0.01%
01-9400-205-	HEALTH INSURANCE		341,369.00	4.54% 2.22%
01-9400-208-	UNEMPLOYMENT INSURANCE		4,700.00	0.06% 0.03%
01-9400-209-	WORKMANS COMPENSATION		61,401.00	0.82% 0.40%
	6 Accounts Listed	9400	902,420.00	12.00% 5.87%
	183 Accounts Listed	General	7,517,246.00	48.86%
Road Fund				
02-5040-503-	BANK CHARGES/FEES		50.00	0.00% 0.00%
	1 Accounts Listed	5000	50.00	0.00% 0.00%
02-6103-102-	ROAD SUPERVISOR'S SALARY		65,654.00	1.94% 0.43%
02-6103-319-	COMPUTER/SOFTWARE DEVELOPMENT		1,500.00	0.04% 0.01%
02-6103-382-	DRUG TESTING		1,000.00	0.03% 0.01%
02-6103-445-	ROAD DEPT OFFICE SUPPLIES		1,000.00	0.03% 0.01%
02-6103-549-	PHYSICAL EXAMS		1,000.00	0.03% 0.01%
02-6105-143-	ROAD WORKERS SALARIES		430,066.00	12.71% 2.80%
02-6105-179-	PT ROAD WORKER		10,000.00	0.30% 0.07%
02-6105-311-	CONTRACT CONSTRUCTION-HIGHWAYS		250,000.00	7.39% 1.62%
02-6105-312-	CONTRACT CONSTRUCTION - BRIDGES		100,000.00	2.95% 0.65%
02-6105-315-	LANDFILL FEES		3,000.00	0.09% 0.02%
02-6105-336-	MAINTENANCE & REPAIRS		50,000.00	1.48% 0.33%
02-6105-364-	RENTAL EQUIPMENT		8,500.00	0.25% 0.06%
02-6105-405-	ASPHALT		900,000.00	26.59% 5.85%
02-6105-409-	ROCK		85,000.00	2.51% 0.55%
02-6105-427-	GARAGE SUPPLIES		35,000.00	1.03% 0.23%
02-6105-443-	MOTOR VEHICLE PARTS		45,000.00	1.33% 0.29%
02-6105-446-	OPERATING SUPPLIES		8,000.00	0.24% 0.05%
02-6105-447-	ROAD MATERIALS		200,000.00	5.91% 1.30%
02-6105-455-	PETROLEUM PRODUCTS		140,000.00	4.14% 0.91%
02-6105-469-	SIGNS		10,000.00	0.30% 0.07%
02-6105-471-	SALT		300,000.00	8.86% 1.95%
02-6105-475-	TOOLS		4,500.00	0.13% 0.03%
02-6105-481-	UNIFORM RENTAL		13,104.00	0.39% 0.09%
02-6105-578-	UTILITIES		11,055.00	0.33% 0.07%
02-6105-591-	MAINTENANCE & REPAIRS - RADIO'S		10,000.00	0.30% 0.07%
02-6105-599-	MISCELLANEOUS		1,000.00	0.03% 0.01%
02-6105-713-	EQUIPMENT		100,000.00	2.95% 0.65%
02-6105-723-	DUMP TRUCK / EQUIPMENT		250,000.00	7.39% 1.62%
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FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
Road Fund					
	28 Accounts Listed	6100	3,034,379.00	89.66%	19.72%
02-8005-578-	LIGHTING FOR THE AA HIGHWAY		12,000.00	0.35%	0.08%
	1 Accounts Listed	8000	12,000.00	0.35%	0.08%
02-9200-999-	RESERVE FOR TRANSFER		78,110.00	2.31%	0.51%
	1 Accounts Listed	9200	78,110.00	2.31%	0.51%
02-9400-201-	SOCIAL SECURITY COUNTY MATCH		38,000.00	1.12%	0.25%
02-9400-202-	RETIREMENT, COUNTY MATCH		95,000.00	2.81%	0.62%
02-9400-204-	LIFE INSURANCE		625.00	0.02%	0.00%
02-9400-205-	HEALTH INSURANCE		126,000.00	3.72%	0.82%
	4 Accounts Listed	9400	259,625.00	7.67%	1.69%
	35 Accounts Listed	Road	3,384,164.00		22.00%
Jail Fund					
03-5040-503-	BANK CHARGES/FEES		50.00	0.01%	0.00%
	1 Accounts Listed	5000	50.00	0.01%	0.00%
03-5101-101-	JAILERS SALARY		60,876.00	12.17%	0.40%
03-5101-103-	FULL TIME DEPUTY		36,000.00	7.20%	0.23%
03-5101-179-	PART TIME DEPUTIES		30,000.00	6.00%	0.20%
03-5101-212-	JAILERS TRAINING INCENTIVE		5,446.00	1.09%	0.04%
03-5101-314-	CONTRACT PRISONERS		200,000.00	39.99%	1.30%
03-5101-382-	DRUG TESTING		200.00	0.04%	0.00%
03-5101-429-	FUEL-JAILER & DEPUTIES		7,000.00	1.40%	0.05%
03-5101-435-	LAW ENFORCEMENT SUPPLIES		2,000.00	0.40%	0.01%
03-5101-531-	JAILER BOND		179.00	0.04%	0.00%
03-5101-549-	ROUTINE MEDICAL		20,000.00	4.00%	0.13%
03-5101-551-	MEMBERSHIPS		175.00	0.03%	0.00%
03-5101-573-	INTERNET JAILER OFFICE		600.00	0.12%	0.00%
03-5101-576-	STAFF TRAVEL EXPENSE		3,500.00	0.70%	0.02%
03-5101-577-	TRAVEL (TRANSPORTING)		500.00	0.10%	0.00%
03-5101-592-	MAINTENANCE & REPAIR SERVICES - VEHICLE		4,200.00	0.84%	0.03%
03-5102-314-	JUVENILE DETENTION		2,000.00	0.40%	0.01%
	16 Accounts Listed	5100	372,676.00	74.51%	2.42%
03-9100-599-	MISCELLANIEOUS		1,000.00	0.20%	0.01%
	1 Accounts Listed	9100	1,000.00	0.20%	0.01%
03-9200-999-	RESERVE FOR TRANSFER		80,019.00	16.00%	0.52%
	1 Accounts Listed	9200	80,019.00	16.00%	0.52%
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE		10,000.00	2.00%	0.07%
03-9400-202-	RETIREMENT, COUNTY SHARE		22,700.00	4.54%	0.15%
03-9400-204-	LIFE INSURANCE		54.00	0.01%	0.00%
03-9400-205-	HEALTH INSURANCE		13,663.00	2.73%	0.09%
	4 Accounts Listed	9400	46,417.00	9.28%	0.30%
	23 Accounts Listed	Jail	500,162.00		3.25%
FEDERAL					
07-5140-310-	CDBG AMBULANCE PROJECT		1,297,817.00	50.08%	8.44%
	1 Accounts Listed	5100	1,297,817.00	50.08%	8.44%
07-8099-446-	TAP SIDEWALK PROJECT		1,293,500.00	49.92%	8.41%

FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name		Budget	% Fund	% Total
FEDERAL					
	1 Accounts Listed	8000	1,293,500.00	49.92%	8.41%
	2 Accounts Listed	FEDERAL	2,591,317.00		16.84%
OPIOID ABATEMENT/SETTLEMENT FUND					
74-9200-999-	RESERVE FOR TRANSFER		210,720.00	100.00%	1.37%
	1 Accounts Listed	9200	210,720.00	100.00%	1.37%
	1 Accounts Listed	OPIOID	210,720.00		1.37%
Dispatch/911					
76-5040-503-	BANK CHARGES/FEES		50.00	0.00%	0.00%
	1 Accounts Listed	5000	50.00	0.00%	0.00%
76-5145-107-	DISPATCH SUPERVISOR		60,000.00	5.77%	0.39%
76-5145-139-	FT TAC OFFICER		41,000.00	3.94%	0.27%
76-5145-159-	FULL TIME DISPATCHER		187,000.00	17.98%	1.22%
76-5145-179-	PART TIME DISPATCHER		45,000.00	4.33%	0.29%
76-5145-315-	AGENCY SERVICE AGREEMENTS		45,981.00	4.42%	0.30%
76-5145-331-	TOWER MONTHLY LEASE		8,346.00	0.80%	0.05%
76-5145-333-	SYSTEMS MAINTENANCE AGREEMENT		10,000.00	0.96%	0.07%
76-5145-336-	EQUIPMENT MAINTENANCE & REPAIRS		15,000.00	1.44%	0.10%
76-5145-338-	OFFICE EQUIPMENT MAINTENANCE & REPAIRS & CUSTODIAL		6,500.00	0.62%	0.04%
76-5145-339-	MAINTENANCE/REPAIRS RADIOS		15,000.00	1.44%	0.10%
76-5145-382-	DRUG TESTING		1,500.00	0.14%	0.01%
76-5145-411-	DISPATCH CUSTODIAL SUPPLIES		3,000.00	0.29%	0.02%
76-5145-445-	DISPATCH - OFFICE SUPPLIES		2,500.00	0.24%	0.02%
76-5145-481-	UNIFORMS		1,000.00	0.10%	0.01%
76-5145-548-	DISPATCH GRANTS		75,000.00	7.21%	0.49%
76-5145-571-	BUILDING MAINTENANCE & REPAIRS		10,000.00	0.96%	0.07%
76-5145-573-	DISPATCH TELEPHONE		49,353.00	4.74%	0.32%
76-5145-576-	STAFF TRAVEL/TRAINING EXPENSE		3,000.00	0.29%	0.02%
76-5145-578-	DISPATCH UTILITIES		6,500.00	0.62%	0.04%
76-5145-582-	MILFORD TOWER ELECTRIC		800.00	0.08%	0.01%
76-5145-599-	DISPATCH MISCELLANEOUS		1,000.00	0.10%	0.01%
	21 Accounts Listed	5100	587,480.00	56.48%	3.82%
76-9200-999-	RESERVE FOR TRANSFER		242,728.00	23.34%	1.58%
	1 Accounts Listed	9200	242,728.00	23.34%	1.58%
76-9400-201-	SOCIAL SECURITY, COUNTY MATCH		25,486.00	2.45%	0.17%
76-9400-202-	RETIREMENT, COUNTY MATCH		78,024.00	7.50%	0.51%
76-9400-204-	DISPATCH LIFE INSURANCE		270.00	0.03%	0.00%
76-9400-205-	DISPATCH HEALTH INSURANCE		106,135.00	10.20%	0.69%
	4 Accounts Listed	9400	209,915.00	20.18%	1.36%
	27 Accounts Listed	Dispatch/911	1,040,173.00		6.76%
COUNTY CLERK					
77-5010-446-	PERMANENT STORAGE EQUIPMENT AND SUPPLIES		40,438.00	100.00%	0.26%
	1 Accounts Listed	5000	40,438.00	100.00%	0.26%
	1 Accounts Listed	COUNTY CLERK	40,438.00		0.26%
AMERICAN RESCUE PLAN ACT					

FY 2026-2027 Budget Appropriations

BRACKEN COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Account	Name	Budget	% Fund	% Total
AMERICAN RESCUE PLAN ACT				
84-9200-999-	RESERVE FOR TRANSFER	101,720.00	100.00%	0.66%
	1 Accounts Listed	9200	101,720.00	100.00%
	1 Accounts Listed	ARPA	101,720.00	0.66%
	273 Accounts Listed	8 Funds listed totaling	15,385,940.00	

FY 2026-2027 Budget Appropriations
BRACKEN COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date 05/13/2026

Signed *Vina K Sugarden*
County Judge/Executive

Approved as to Form and Classification

Date 5/18/2026

Signed *Robert O. Brown*
State Local Finance Officer

This budget ordinance was duly adopted by the Bracken County Fiscal Court, Commonwealth of Kentucky, on this the 24th day of June 2026

Signed *Vina K Sugarden*
County Judge/Executive

Attest *Jennifer L. Free*
County Clerk

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES
BRACKEN COUNTY FISCAL COURT
Fiscal Year 2026-2027

Pursuant to KRS 68.275(3), "The Fiscal Court may adopt an order, to pre-approve the payments of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer...". The Fiscal Court in accordance with state law hereby orders the following recurring expenses for payroll and utilities be paid when due.

The Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account Number	Description
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY
01-5001-106-	FULL TIME ADMIN. ASSISTANT-FINANCE
01-5001-165-	FT EXEC. ASSISTANT-FINANCE
01-5001-179-	PT SECRETARY
01-5001-331-	LEASE PAYMENTS - COPIER
01-5001-531-	JUDGE/EXECUTIVE BOND
01-5001-563-	JUDGE/EXECUTIVE'S OFFICE POSTAGE
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-105-	ASSISTANT COUNTY ATTORNEY-SALARY
01-5005-165-	COUNTY ATTORNEY SECRETARY % OF SALARY
01-5010-103-	CO CLERK SALARY ADVANCE
01-5010-106-	CO CLERK SALARIES
01-5010-531-	CO. CLERK BOND
01-5010-539-	COUNTY CLERK FEES
01-5015-103-	SHERIFF DEPUTIES SALARIES-ADVANCE
01-5015-106-	SHERIFF SALARIES
01-5015-531-	SHERIFF'S BOND
01-5015-563-	SHERIFF'S OFFICE - POSTAGE
01-5020-101-	CORONER SALARY
01-5020-103-	DEPUTY CORONERS SALARY
01-5020-531-	CORONER - BOND
01-5025-101-	MAGISTRATES SALARY
01-5025-167-	FISCAL COURT CLERK
01-5025-531-	FISCAL COURT MEMBERS - BOND
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION
01-5030-531-	PVA BOND
01-5040-102-	COUNTY TREASURER - SALARY
01-5040-503-	BANK CHARGES/FEES
01-5040-531-	CO. TREASURER - BOND
01-5060-101-	LIBRARIAN SALARY
01-5065-192-	ELECTION OFFICERS
01-5065-193-	ELECTION COMMISSIONERS, PER DIEM
01-5065-334-	POLLING LOCATION ADA UPGRADES
01-5065-347-	RENTALS, POLLING PLACES
01-5065-364-	ELECTION - OTHER RENTAL
01-5065-593-	VOTING MACHINE CONTRACT & MAINTENANCE
01-5070-529-	PLANNING COMMISSION LIABILITY INSURANCE
01-5075-529-	INDUSTRIAL AUTH. LIABILITY INS.
01-5080-175-	CUSTODIAL PERSONNEL
01-5080-177-	MAINTENANCE PERSONELL

Account Number	Description
01-5080-573-	TELEPHONE - COURTHOUSE
01-5080-578-	COURTHOUSE UTILITIES
01-5081-179-	MAINTENANCE PERSONNEL
01-5081-329-	JUDICIAL CENTER - CUSTODIAN
01-5081-573-	JUDICIAL CENTER TELEPHONES
01-5081-578-	JUDICIAL CENTER UTILITIES
01-5085-578-	SENIOR CITIZENS UTILITIES
01-5120-507-	CONTRIBUTION FIRE DEPT
01-5135-107-	EMERGENCY MGMT. DIRECTOR SALARY
01-5135-573-	EM DIRECTOR CELL PHONE
01-5135-578-	COUNTY SIREN UTILITIES
01-5140-441-	AMBULANCE GRANT
01-5145-159-	DISPATCHER - FULL TIME/TRAINING OFFICER
01-5205-102-	ANIMAL CONTROL CO-DIRECTOR (FT)
01-5205-172-	ANIMAL CONTROL CO-DIRECTOR (FT)
01-5205-573-	ANIMAL SHELTER TELEPHONE/INTERNET
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5212-107-	SOLID WASTE/RECYCLING COOD./PRIN. ASST.
01-5212-573-	SOLID WASTE OFFICE TELEPHONE/INTERNET
01-5212-578-	SOLID WASTE OFFICE UTILITIES
01-5215-548-	LITTER ABATEMENT (GRANT)
01-5240-106-	FLOOD PLAIN COORD. PERSONNEL
01-5401-161-	HORSE TRAILS MAINTENANCE PERSONNEL
01-5401-529-	HORSE TRAILS - LIABILITY POLICY
01-5401-556-	KMCA MEMBERSHIP
01-5404-507-	CONTRIBUTION/HISTORICAL SOCIETY
01-5420-507-	TOURISM DIRECTOR SALARY CONTRIBUTION
01-9100-382-	DRUG TESTING / PHYSICALS
01-9100-525-	INSURANCE, BUILDINGS & LIABILITY
01-9100-535-	INSURANCE VEHICLES
01-9100-551-	MEMBERSHIPS
01-9100-553-	BTADD - MEMBERSHIP
01-9100-555-	KACO -MEMBERSHIPS
01-9400-201-	SOCIAL SECURITY, CO MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-204-	LIFE INSURANCE
01-9400-205-	HEALTH INSURANCE
01-9400-208-	UNEMPLOYMENT INSURANCE
01-9400-209-	WORKMANS COMPENSATION
02-5040-503-	BANK CHARGES/FEES
02-6103-102-	ROAD SUPERVISOR'S SALARY
02-6105-143-	ROAD WORKERS SALARIES
02-6105-179-	PT ROAD WORKER
02-6105-578-	UTILITIES
02-8005-578-	LIGHTING FOR THE AA HIGHWAY
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH
02-9400-204-	LIFE INSURANCE
02-9400-205-	HEALTH INSURANCE
03-5040-503-	BANK CHARGES/FEES
03-5101-101-	JAILERS SALARY
03-5101-103-	FULL TIME DEPUTY
03-5101-179-	PART TIME DEPUTIES

Account Number	Description
03-5101-531-	JAILER BOND
03-5101-573-	INTERNET JAILER OFFICE
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE
03-9400-202-	RETIREMENT, COUNTY SHARE
03-9400-204-	LIFE INSURANCE
03-9400-205-	HEALTH INSURANCE
76-5040-503-	BANK CHARGES/FEES
76-5145-107-	DISPATCH SUPERVISOR
76-5145-139-	FT TAC OFFICER
76-5145-159-	FULL TIME DISPATCHER
76-5145-179-	PART TIME DISPATCHER
76-5145-573-	DISPATCH TELEPHONE
76-5145-578-	DISPATCH UTILITIES
76-5145-582-	MILFORD TOWER ELECTRIC
76-9400-201-	SOCIAL SECURITY, COUNTY MATCH
76-9400-202-	RETIREMENT, COUNTY MATCH
76-9400-204-	DISPATCH LIFE INSURANCE
76-9400-205-	DISPATCH HEALTH INSURANCE
77-5010-446-	PERMANENT STORAGE EQUIPMENT AND SUPPLIES
112 Preapproved Accounts	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court according to the provisions of KRS 68.275(3).

Motion made by: Debbie Mayfield

Seconded by: Heather Brumley

Vote: John Scott Heather Brumley Craig Miller
Sandy Ruf Danny Holleran David Kelsch
Kevin Jarrells Debbie Mayfield

Signature: Lina K Seegarden 05/13/2026
Judge/Executive Date

Approved: Robert O. Brown 5/18/2026
State Local Finance Officer Date

Liabilities Register - Summary

BRACKEN COUNTY FISCAL COURT

Issued From: 08/02/2011 To: 05/12/2026

All Open Issues

Issue	5
Date	12/21/2017
Prin. Acct	
Int. Acct	
Description	JUDICIAL CENTER FIRST MTG REF REV BDS SERIES 2017
Term	13 (Long-Term)
Pay Freq.	
Int. Rate	2.00%
Principal	8,410,000.00
Interest	2,234,310.11
Total Amt.	10,644,310.11
Prin. Bal.	5,285,000.00
Int. Bal.	405,825.88
Reserve	
Outstanding	5,690,825.88
Next Pmt.	8/1/2026
Final Pmt.	8/1/2030
Total Due FY	5,690,825.88
Notes	PAYMENT MADE BY AOC

**2025 YEAR RATES FOR ALL COUNTYWIDE TAXING DISTRICTS EXCLUDING SCHOOL DISTRICTS
STATE LOCAL FINANCE OFFICER REQUIREMENT**

The annual tax rates listed below were approved/accepted by fiscal court of Bracken County for the previous calendar year. The tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

COUNTY RATES:

REAL PROPERTY	.3860
PERSONAL PROPERTY	.3860
MOTOR VEHICLE	.1880
WATERCRAFT	.1880
PUBLIC SVC REAL ESTATE	.3860
PUBLIC SVC PERSONAL PROPERTY	.3860

SPECIAL DISTRICTS BELOW:

	Real Est.	Tang. Pers.	Mot. Veh.	Wat. Craft	Pers. Aircraft	Doc. watercraft	Inventory in-transit
Health Dept.	.0730	.0730	.0730	.0730	.0730	.0730	.0730
Ambulance	.0980	.0980	.0490	.0490	-	.0980	.0980
Extension Ser.	.0710	.0907	.0330	.0330	.0907	.0907	.0907
Soil Conserv.	.0020	-	-	-	-	-	-
Library	.0910	.0910	.0500	.0500	.0910	.0910	.0910

*The tax rates indicated above are from the Fiscal Court minutes of September 10, 2025 Fiscal Court Meeting.

Mark Dearden
County Judge Executive

9/10/2025

Date